

## TRAFFIC SAFETY GRANT CONCEPT

**PROJECT TITLE:** **Comprehensive DUI and Seat Belt Safety Program**      **AGENCY:** **Anytown Police Department**

### PROBLEM STATEMENT:

Anytown collision experience over the past three years has been:

Collision Type	2000				2001				2002			
	Collisions		Victims		Collisions		Victims		Collisions		Victims	
Fatal												
Injury												
	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured
Alcohol Involved												
Speed Related												
Pedestrians												
Pedestrians < 15												
Bicyclists												
Bicyclists < 15												

Use rates for seat belts, child safety seats and bicycle helmets in Anytown are:

Seat Belts	Child Safety Seats	Bicycle Helmets

Office of Traffic Safety rankings for 2001 indicate:

Ranking Category	Per 1000 Vehicle Miles Traveled (VMT)		Per 1000 Population	
Collisions	Statewide	Population Group	Statewide	Population Group
Total Fatal and Injury Collisions				
Alcohol-Involved Collisions				
Speed-Related Collisions				
Victims Killed & Injured				
Pedestrians				
Pedestrians <15				
Bicyclists				
Bicyclists <15				
DUI Arrests	# of Arrests		% of licensed population	

(Briefly state the traffic safety problem to be addressed, including a short analysis of collision data. Take into consideration changes or projected changes in population, traffic patterns, number of school-aged children, and other demographic dynamics that may affect traffic safety. Compare local seat belt and child safety seat use rates to statewide rates. Conduct a local bicycle helmet use survey. Discuss Anytown's standing in OTS rankings for cities of like size.)

### PERFORMANCE MEASURES:

#### Goal(s)

- To reduce the number of persons killed in alcohol-involved collisions \_\_\_\_\_% from the calendar 200\_ base year total of \_\_\_\_ to \_\_\_\_ by \_\_\_\_\_, 200\_.
- To reduce the number of persons injured in alcohol-involved collisions \_\_\_\_\_% from the calendar 200\_ base year total of \_\_\_\_ to \_\_\_\_ by \_\_\_\_\_, 200\_.
- To reduce hit-and-run fatal collisions \_\_\_\_\_% from the calendar 200\_ base year total of \_\_\_\_ to \_\_\_\_ by \_\_\_\_\_, 200\_.
- To reduce hit-and-run injury collisions \_\_\_\_\_% from the calendar 200\_ base year total of \_\_\_\_ to \_\_\_\_ by \_\_\_\_\_, 200\_.
- To reduce nighttime (2100 - 0259 hours) fatal collisions \_\_\_\_\_% (minimum five percent) from the calendar 200\_ base year total of \_\_\_\_ to \_\_\_\_ by \_\_\_\_\_, 200\_.
- To reduce nighttime (2100 - 0259 hours) injury collisions \_\_\_\_\_% (minimum five percent) from the calendar 200\_ base year total of \_\_\_\_ to \_\_\_\_ by \_\_\_\_\_, 200\_.
- To reduce the percentage of drivers in fatal crashes with a BAC of .08 or above, by \_\_\_\_\_ percentage points from the calendar 200\_ base year rate of \_\_\_\_ % to \_\_\_\_ % by \_\_\_\_\_, 200\_.

## Objectives

1. To conduct # DUI checkpoints by (date), and an additional # checkpoints by (date).
2. To conduct # DUI patrols by insert date, and an additional # patrols by insert date.
3. To increase DUI arrests by % from the calendar 200\_ base year total of # to # by insert date, and an additional % to # by insert date.
4. To conduct # warrant service operations targeting multiple DUI offenders who violate probation terms or fail to appear in court.
5. To conduct Standardized Field Sobriety Testing training for # officers by (date).
6. To conduct "Real DUI Trials" in # high schools by insert date.
7. To conduct # "Reality Check" student press conferences involving high school journalism students by insert date.
8. To organize and facilitate a student journalism contest among high school students in conjunction with the "Reality Check" student press conference. Prizes will be awarded to the winners.
9. To conduct # "Every 15 Minutes" high school assembly programs by insert date.
10. To develop a "Hot Sheet" program to notify patrol and traffic officers to be on the lookout for identified multiple DUI offenders with outstanding warrants or who may be driving without a valid license by (date).
11. To conduct # "Court Sting" operations to cite individuals driving from court after having their license suspended or revoked.
12. To enlist the participation of volunteers from at least # community-based organizations by (date).
13. To coordinate a "High School Seat Belt Challenge" at # local area high schools by \_\_\_\_\_, 200\_.
14. To issue seat belt citations equaling at least \_\_\_\_\_ % of total hazardous citations.
15. To conduct # highly publicized seat belt saturation operations by (date).
16. To notify OTS of all "saved by" events involving seat belts.

## PROPOSED SOLUTION:

Anytown is proposing a comprehensive traffic safety program that includes DUI, seat belt safety education and enforcement, and includes the participation of community-based organizations.

**PROPOSED BEGINNING DATE:** October 1, 2004

**PROPOSED ENDING DATE:** December 31, 2006

## Proposed Budget

Budget Category	Federal Fiscal Year 1 10/1/04 to 9/30/05	Federal Fiscal Year 2 10/1/05 to 12/31/06	Project Total
<b>Personnel</b> Overtime Benefits _____ %	\$XXXX	\$XXXX	\$XXXX
<b>Category Sub-Total</b>			
<b>Travel</b> In-state Out-of-state	\$XXXX	\$XXXX	\$XXXX
<b>Category Sub-Total</b>			
<b>Contractual Services</b>	\$XXXX	\$XXXX	\$XXXX
<b>Category Sub-Total</b>			
<b>Equipment (&gt;\$5,000)</b> Fully Equipped DUI Checkpoint Trailer (include tax and shipping)	\$XXXX		\$XXXX
<b>Category Sub-Total</b>			
<b>Other Direct Costs (&lt;\$5,000)</b> Educational/Promotional Material 3 PAS Devices Computer and printer (include tax and shipping)	\$XXXX XXXX XXXX		\$XXXX XXXX XXXX
<b>Category Sub-Total</b>			
<b>Indirect Costs</b>			
<b>Category Sub-Total</b>			
<b>Project Total</b>	\$XXXX	\$XXXX	\$XXXX

## **BUDGET NARRATIVE**

Provide a brief narrative explanation and justification of individual items of expenditures, which make of the amounts reflected in the proposed budget schedule, by cost category.

### **PERSONNEL:**

N/A

### **TRAVEL:**

In-State – Travel expenses for attendance at the annual OTS Summit and the PTS Conference.

### **CONTRACTUAL SERVICES:**

### **EQUIPMENT:**

Fully Equipped DUI Checkpoint Trailer – to be utilized by the Police Department at all DUI checkpoints conducted during and subsequent to this grant.

### **OTHER DIRECT COSTS:**

Three PAS Devices will be purchased and distributed.

### **INDIRECT COSTS:**

N/A